

Unitil Energy Systems, Inc.
EAP Monthly Report

For the month of November 2008

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Attachment A

Please See Attached Invoice

To: New Hampshire Public Utilities Commission
21 S. Fruit Street, Suite 10
Concord, NH 03301-2429

Billing Date: December 9, 2008

Please Remit To: Unitil Energy Systems, Inc.
6 Liberty Lane West
Hampton, NH 03842

Billing Period Ended: November 30, 2008

Invoice Calculations

Reporting Period	November 1, 2008 to November 30, 2008	
Total kWhs Billed		93,895,159
System Benefit Charge Billings	\$	140,859.05
Add: Interest on Program Reserve	\$	134.32
Less: Program Discounts Applied	\$	85,755.73
Less: Pre-program Arrears	\$	-
Less: Administrative Costs	\$	23,026.74
Balance Owed to Unitil Energy Systems	\$	-
Transfer of Utility Held Reserves to State Treasury	\$	-
Balance Owed to the State of NH	\$	<u>32,210.90</u>

Questions regarding this information should be directed to:
Karen Asbury
Director of Regulatory Services
Unitil Service Corp.
(603)-773-6441 (telephone)
(603)-773-6641 (fax)
asbury@unitil.com

Unitil Energy Systems, Inc.

EAP Monthly Report

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Attachment B

<u>Participants</u>	<u>Active Participants</u>
Number of active participants enrolled in the program	
Tier 1 - 5% Discount	149
Tier 2 - 7% Discount	365
Tier 3 - 18% Discount	479
Tier 4 - 33% Discount	494
Tier 5 - 48% Discount	478
Tier 6 - 70% Discount	443
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Total	2,408

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Attachment C

	<u>Month</u>	<u>Program to Date</u>
<u>Arrearages(1)</u>		
Number of customers coming onto the program with eligible arrearages	0	321
Total dollar amount of arrearages retired	\$ -	\$ 50,257.19

Notes:

(1) In accordance with Section 9.2.2 of the Utility Procedures Manual (dated April 8, 2005).

Unitil Energy Systems, Inc.

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Attachment D

Aging Report(1)

	Residential			
	EAP		Non-EAP	
Average Bill (Current Month)	\$	65.48	\$	100.43
Average Bill Past Due Amount	\$	66.23	\$	103.24
Total Accounts Receivable(2)(3)	\$	283,374.07	\$	6,386,602.40
Number of Accounts(2)		4,345		73,139
Percent Past Due	56.11%	2,438	27.48%	20,102
% Past Due 30 days	36.22%	883	56.39%	11,336
% Past Due 60 days	24.41%	595	27.12%	5,452
% Past Due 90 days	39.38%	960	16.49%	3,314

(1) The format of this report has been changed as requested by Commission Staff.

(2) Statistics based on unadjusted accounts.

(3) Reports prior to January 2005 included only delivery charges. Starting with January 2005, the reports include delivery and supply charges.

**Unitil Energy Systems
NH-LIEAP Supporting Documentation
November-08**

Class	Billed kWh (b)	LI-EAP \$ Calculated [(b) * \$0.0015]	CIS LI-EAP Revenue Reported	Variance
D Total	36,256,378.60	\$ 54,384.58	\$ 54,391.96	\$ (7.38)
G1 Total	28,828,771.26	43,243.16	43,243.20	(0.04)
G2 Total	28,079,295.50	42,118.94	42,123.05	(4.11)
OL Total	730,708.72	1,096.07	1,100.84	(4.77)
LI-EAP kWh Billed	93,895,154.08	\$ 140,842.75	\$ 140,859.05	\$ (16.30)
Pre LI-EAP Adjustment	0.00			
Net kWh Billed	93,895,154.08			

Electric Assistance Program System Benefits Charge Reconciliation Report November 2008

Unitil Energy Systems, Inc.		
Retail Delivery KWHs	93,895,159	
Call-In Sales	-	
Company Sales (if not already excluded)	-	
Adjusted Retail Delivery KWHs	93,895,159	
SBC Low Income EAP Rate	\$ 0.0015	(1)
SBC Low Income EAP Billed Amount	\$ 140,859.05	
Interest on Reserve (effective May 21, 2004)	\$ 134.32	(2)
10% Reserve (discontinued October 1, 2003)	-	
Transfer of Utility Held Reserves to State Treasury	\$ -	
Net SBC Low Income EAP Funding	\$ 140,993.37	
EAP Costs		
Discounts Applied to Customers' Bills	\$ 85,755.73	
Payments to Community Action Programs	\$ 23,026.74	(3)
Pre-Program Arrears Retirement	\$ -	
Incremental Administrative Costs	\$ -	
Cost of Continuance of Interim Program:		
Interim Participant Credits	-	
Total EAP Costs	108,782.47	
SBC Low Income EAP Balance	\$ 32,210.90	
Program to Date 10% Reserve Balance	\$ 57,322.59	
Cumulative Transfers from Energy Efficiency Program Revenues	\$ -	

(1) Effective October 1, 2008, the low-income portion of the SBC is \$0.00150 per kWh.

(2) The three-month LIBOR interest rate for November 3, 2008 is 2.85875%. Interest for the month of November 2008 is calculated as follows:
 $0.0285875 \times (30/366) = 0.002343237$; $0.002343237 \times \text{the average reserve balance for November 2008 of } \$57,322.59 = \$134.32$.

(3) This includes the monthly payment request for August 2008 (\$8,599.03) and October 2008 (\$14,427.71).